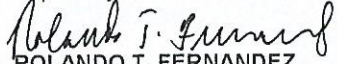


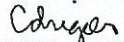
30000 00000	Extension of Library	IECD	small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	85,000.00	85,000.00	acquisition of books, communication expenses for Extension of Library
30000 00000	Speakers Bureau	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	300,000.00	300,000.00	Meals, accommodation, honorarium, common office supplies, transportation for the conduct of trainer's training
TOTAL						2,107,000.00	2,107,000.00	
Programs Management Division								
30000 00000	Sub-Committees: Provision of consultative services & secretariat support on the formulation of policies: SCABET, Employment, Health, Auxilliary, Access to Justice, Policy Dev't	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	100,000.00	100,000.00	Meals, communication, delivery services, common office supplies expenses during the quarterly meetings of the different sub committees
30000 00000	Monitoring of the NHE Policy LGUs and Programs/Services (RBME)	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	500,000.00	500,000.00	Travelling, communications, meals, common office supplies, tokens expenses in the coordination re: expansion of Non-Handicapping Environment
30000 00000	Research on the National Disability Situation (Health, Education & Employment)	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	300,000.00	300,000.00	Meals, communication, honorarium, common office supplies expenses for various preliminary meetings with prospective consultants
30000 00000	National Convention on Disability Inclusive Development - LGU	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	400,000.00	400,000.00	Meals, venue, training materials, tokens, communication, transportation and common supplies expenses for the conduct of covevnetion with
30000 00000	Disability Inclusive Disaster Risk Reduction Management (DIDRRM)	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	50,000.00	50,000.00	Meals, venue, communication, common office supplies expenses in the conduct of DIDRRM for PWDs
30000 00000	Development of Disability Inclusive Framework on Sports for PWDs	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	50,000.00	50,000.00	Meals, common office supplies expenses during meetings to finalize the Disability Inclusive Framework Sports for PWDs
30000 00000	Dialogue/Consultation with local & International Partners for Resource Mobilization	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	25,000.00	25,000.00	Meals, communications expenses for consultative meetings with prospective international partners
30000 00000	Access to Justice Training & Manual Dev't in Partnership with DOJ	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	60,000.00	60,000.00	Meals, communications, common office supplies expenses during preparatory meetings for the conduct of access to justice trainings

30000 00000	National Consultation/ Strategic Planning on Auxiliary Social Services	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	112,000.00	112,000.00		Meals, venue, honorarium, common office supplies expenses during preparatory meetings and actual conduct of strategic planning on Auxiliary Social Services
30000 00000	SPED in partnership with DSWD and DepEd	PMD	small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	20,000.00	20,000.00		Meals for coordinating meetings
TOTAL						1,617,000.00	1,617,000.00		
SUB-TOTAL PAPs						8,262,000.00	8,262,000.00		
GRAND TOTAL						18,586,000.00	3,578,000.00		


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