

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

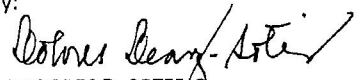
Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Agency: NATIONAL COUNCIL ON DISABILITY AFFAIRS
Organization Code: 200040000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

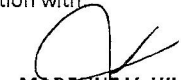
Particulars	UACS Code	Physical Targets					Physical Accomplishment					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations	300000000												
MFO: Policy Advisory Services on Disability Affairs	301000000												
Formulate policies and coordinate the implementation of plans and programs on disability prevention and rehabilitation	301010000												
No. of national policies, plans and programs updated, issued and disseminated		7	7	6	5	25	10	15	13	5	43	18	
Average percentage of stakeholders who rate the policy, plan and program as good or better		50%	50%	50%	50%	50%	250%	375%	433%	167%	331%	33%	Rating is based on the evaluation reports made during the programs and activities of the Council wherein 43 out of the 43 policies, plans and programs accomplished were rated good or better

Percentage of national policies and plans updated, issued and disseminated in the last three years		50%	50%	50%	50%	50% of the remaining 5 agencies plans updated, issued and disseminated			167%		167%	33%	5 member agencies' plans were updated and disseminated. Thus, 12 out of the 12 member agencies whose plans and programs were updated and disseminated for the past 3 years
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Prepared By:


DOLORES D. SOTERIO
 Planning Officer V

In Coordination with:


MADLINE V. HILARIO
 Budget Officer III

Approved By:


CARMEN R. ZUBIAGA
 Acting Executive Director III
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