

Information Education and Communication Division

Consultation with stakeholders from the national to local levels to establish structures responsible for policy formulation and monitoring and evaluation:

30000 00000	Sub-Committee on Advocacy	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	180,000.00	180,000.00	Meals, common office supplies, communication during four (4) Quarterly Meetings, one (1) Communication Planning Workshop, one (1) ComPlan developed and one (1) policy guideline on advocacy drafted/ prepared
30000 00000	Sub-Committee on Education	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	180,000.00	180,000.00	Meals, common office supplies, communication during four (4) Quarterly Meetings, one (1) Communication Planning Workshop, one (1) ComPlan developed and one (1) policy guideline on advocacy drafted/ prepared

Capability building of stakeholders in the implementation of the UN Convention and other disability related laws:

30000 00000	Observance of Disability Events and Celebrations	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	-GOP	547,000.00	547,000.00	Meals, tokens, common office supplies, communication during ten (10) Disability events/ celebrations.
30000 00000	Publication of disability- related laws and mandates and other materials translated in selected dialects	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	50,000.00	50,000.00	printing expenses of four (4) Disability-related laws translated in Hiligaynon, Cebuano and Ilocano
30000 00000	Production/Reproducti on of AVP materials on disability	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	10,000.00	10,000.00	1,000 AVP materials distributed to DPOs, NGOs, GOs
30000 00000	Production of NCDA promotional materials/tokens	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	300,000.00	300,000.00	1,000 promotional materials/ tokens produced
30000 00000	Provincial Forum on Disability Rights Promotion cum Sensitivity Training	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	150,000.00	150,000.00	Travel/Airfare expenses, meals/hotel, venue during Provincial Fora (Pangasinan & Zamboanga Sibugay)
30000 00000	Training of Trainers on Speakers' Bureau on Disability Rights Promotion for Persons with Disability	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	258,575.00	258,575.00	Meals, venue, travelling expenses during Training of Trainers on speakers Bureau in Koronadal City

30000 00000	Seminar on Accessible Tourism in partnership with Department of Tourism	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	320,000.00	320,000.00	Meals, venue, travelling expenses, communication, common office supplies expense during seven (7) Seminars to conduct to capacitate and sensitize stakeholders especially in local tourism industry on disability rights promotion and compliance on disability laws
Strengthen data base on disability for policy formulation and program development								
30000 00000	Establishment of Disability Sections in Institutional Libraries	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	38,000.00	38,000.00	purchase of disability related books, materials accessories in establishing disability sections in Institutional Libraries
30000 00000	Enhancement of the NCDAs E-Library through cataloguing of disability-related books and publications	IECD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	5,000.00	5,000.00	publication of 40 books/ journals catalogue for the Enhancement of the NCDAs E-Library
TOTAL						2,014,676.00	2,014,676.00	
PAP - Programs Management Division								
30000 00000	Formulation of Policy Recommendations thru the seven (7) sub-committees	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	224,150.00	224,150.00	Meals, communication, delivery services, common office supplies expenses, tokens during the quarterly meetings of the different sub committees
30000 00000	Development of manual on Disability sensitivity training for stakeholders	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	50,000.00	50,000.00	Communications, meals, common office supplies, tokens, honorarium of consultants expenses
30000 00000	Trainers Training on Disability sensitivity - DILG SGLG	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	150,000.00	150,000.00	Hotel/Meals, communication, honorarium, common office supplies expenses for the training on Disability Sensitivity
30000 00000	Support to RPRH law: Handbook on Sexuality and training	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	150,000.00	150,000.00	Meals, communication, common office supplies supplies, honorarium
30000 00000	Development of Access to Justice Coffee Table (in partnership with DOJ)	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	190,000.00	190,000.00	Meals, communication, honorarium of consultant, printing and common office supplies expenses
30000 00000	Orientation on Inclusive Sports Plan	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	250,000.00	250,000.00	Meals/venue, communication, tokens, sport supplies, honorarium of consultant, printing and common office supplies expenses during Orientation on Inclusive sports plan
30000 00000	Trainers Training on Access Audit	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	42,000.00	42,000.00	Meals, hotel, communication, honorarium of consultant and common office supplies expenses during development of module on access audit

30000 00000	13th International Massage Conference	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	1,828,700.00	1,828,700.00	P600,000 for 60pax, cost of meetings at P60,000, welcome dinner/cultural show/press conference at P300,000 for 250pax, communication at P4,500, honorarium/tokens at P100,000, transportation allowance of volunteers at P75, 000, common use office supplies at P150,000 and transportation/airfare expenses at P124,200
30000 00000	Expansion on Non- Handicapping En and Monitoring (IECD - NHE Campaign)	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	100,000.00	100,000.00	Meals, transportation/airfare expenses for various campaign for Non-Handicapping Project
30000 00000	Conduct of LGU Convention on Disability Inclusive Development	PMD	Cash Advance/small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	475,000.00	475,000.00	Meals/cost of meetings at P4,000, communication P6,000, honorarium/token at P20,000, common office supplies at P35,000, venue/hotel at P405,000, and travelling expenses at P35,000 for the conduct of LGU convention on Disability Inclusive Development
30000 00000	2nd Phase of Research on National Disability Situation	PMD	small value procurement	Not Applicable, to be procured by the Procurement Unit	GOP	450,000.00	450,000.00	Common office supplies and honorarium/consultant fee
TOTAL						3,907,850.00	3,907,850.00	
SUB-TOTAL PAPs						10,103,000.00	10,103,000.00	
GRAND TOTAL						22,694,000.00	3,586,000.00	

Prepared by:

Rolando T. Fernandez
ROLANDO T. FERNANDEZ
 Administrative Officer V - Supply Section

Budget Availability:

Madeline V. Hilario
MADELINE V. HILARIO
 Budget Officer III

Noted By:

Cecilia D. Rigor
CECILIA D. RIGOR
 Board Secretary/OIC-Finance

Approved by:

Carmen Reyes-Zubiaga
CARMEN REYES-ZUBIAGA
 Acting Executive Director