

	Current Year Appropriations
	Supplemental Appropriations
/	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. AGENCY SPECIFIC BUDGET										
General Administration and Support	100000000									
General Administration and Support Services	100010000									
PS										
MOOE										
CO - Accounts Payable										
Operations	300000000									
MFO 1 - Policy Advisory Services on Disability Affairs	301000000									
Formulate policies and coordinate the implementation of plans and	301010000									
PS										
MOOE										
CO										
Sub-Total, Agency Specific Budget										
II. Automatic Appropriations										
Sub-Total, Automatic Appropriations		-	-	-	-	-				
PS										
MOOE										
CO										
III. Special Purpose Fund										
Inter Agency Transfer Fund		-				-				
Sub-Total, Special Purpose Fund		-	-	-	-	-				
PS										
MOOE		-	-	-	-	-				
CO										
GRAND TOTAL		-	-	-	-	-				
PS										
MOOE		-	-	-	-	-				
CO										
Recapitulation by MFO		-	-	-	-	-				
MFO 1 - Policy Advisory Services on Disability Affairs										