

	Current Year Appropriations
	Supplemental Appropriations
/	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
A. AGENCY SPECIFIC BUDGET										
General Administration and Support	100000000									
General Administration and Support Services	100010000						-		-	
PS							-			
MOOE							-			
CO - Accounts Payable							-		-	
Operations	300000000						-			
MFO 1 - Policy Advisory Services on Disability Affairs	301000000						-			
Formulate policies and coordinate the implementation of plans and	301010000	-	-	56,294.43	732,360.90	788,655.33	-	2,048.70	-	-
PS							-	-		
MOOE				8,973.00	732,360.90	741,333.90	-	43.70		-
CO				47,321.43		47,321.43	-	2,005.00	-	-
Sub-Total, Agency Specific Budget				56,294.43		788,655.33	-	2,048.70		
II. Automatic Appropriations							-			
Sub-Total, Automatic Appropriations		-	-	-	-	-	-	-		
PS							-	-		
MOOE							-	-		
CO							-	-		
III. Special Purpose Fund							-	-		
Inter Agency Transfer Fund		-				-	-	-		
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-		
PS							-	-		
MOOE							-	-		
CO							-	-		
GRAND TOTAL		-	-	56,294.43	732,360.90	788,655.33	-	2,048.70	-	-
PS							-			
MOOE				8,973.00	732,360.90	741,333.90	-	43.70		-
CO				47,321.43		47,321.43	-	2,005.00	-	-
Recapitulation by MFO				56,294.43	732,360.90	788,655.33		2,048.70		
MFO 1 - Policy Advisory Services on Disability Affairs				56,294.43	732,360.90	788,655.33		2,048.70		