

ORGANIZATIONAL OUTCOME

Filipino children in suitable permanent adoptive families abroad protected and secured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Research and formulation of policies on inter-country adoption
2. Standard setting, accreditations and compliance monitoring
3. Placement services
4. Capability and advocacy building

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Filipino children in suitable permanent adoptive families abroad protected and secured

1. Percentage (%) of children entrusted in 2014 with finalized adoption	414 children	85% of children entrusted with completed post placement supervision and with Adoption Decree issued (15%) are still under post placement supervision due to some Receiving Countries requiring 1-2 years of supervision prior to finalization of adoption
2. Percentage (%) decrease in disruption cases	414 children	Lower by 3% incidence of disruption placement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: REGULATION OF FOREIGN ADOPTION

No. of new accreditations and re-accreditations applications processed	12
No. of accredited agencies with one or more reported violations over the last 3 years	1
No. of accredited agencies who have been subjected to inspection and compliance audit in the last 3 years	55

MFO 2: ENTRUSTMENT SERVICES

No. of ICA cleared children entrusted to adoptive parents	330
% of the number of adoption placement that suffer from disruption	3%
% of ICA cleared children matched within 10 days from receipt of ICA clearance and child's dossier	90%

D. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

MANDATE

The National Council on Disability Affairs (NCDA) is mandated to be the government policy-making, planning, monitoring and advocating body for the prevention of the causes of disability, rehabilitation and equalization of opportunities in the concept of a rights-based society and lead in the implementation of programs and projects for persons with disabilities.

VISION

All persons with disabilities are able to attain their fullest potential and to become active contributors and participants in nation-building.

MISSION

To provide direction, coordinate and monitor the activities of government, non-government, and people's organizations involved in the prevention of the causes of disability, rehabilitation and equalization of opportunities in partnership with persons with disabilities.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Improved capacity and increased opportunities of persons with disabilities' access in all aspects of development

ORGANIZATIONAL OUTCOME

Coordination of government actions for the rights of persons with disabilities improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Policy and plan formulation, program development, research and data banking, monitoring and evaluation and advocacy to mainstream disability inclusive development program including provision of capacity building, financial assistance and assistive devices to all LGUs, NGAs, DPOs, NGOs and persons with disabilities

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

Coordination of government actions for the rights of persons with disabilities improved

Percentage of resolutions, programs and plans adopted and implemented by member agencies

BASELINE

2016 TARGETS

19 member agencies

50% of resolutions, programs and plans shall be adopted and implemented

Percentage of accomplishment of agencies' commitments to Philippine Decade Plan

12 national member agencies

90% Accomplishment of agencies' commitments to Philippine Decade Plan

Percentage increase in LGUs with programs on Persons with Disabilities

205 LGUs

37% increase in LGUs, NGAs and NGOs with improved programs for Persons with Disabilities (75 LGUs)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS

Average percentage of stakeholders who rate the policy, plan and program as good or better

70%

% of national policies and plans updated, issued and disseminated in the last three years

70%

No. of national policies, plans and programs updated, issued and disseminated

28