

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted To Allotment
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+)-(7)-8
Terminal Leave Benefits	6010403000	600,000.00	394,374.00	604,374.00	384,789.00			394,374.00	779.17
Terminal Leave Benefits - Civilian	6010403001	600,000.00	394,374.00	604,374.00	384,789.00			394,374.00	779.17
Other Personnel Benefits	6010499000	138,000.00	9,000.00	145,000.00	56,000.00			9,000.00	65.00
Lump-sum for Step Increments - Length of Service	6010499010	58,000.00	9,000.00	65,000.00	66,000.00			9,000.00	65.00
Lump-sum for Step Increments - Meritorious Performance	6010499011	80,000.00		80,000.00					
Maintenance and Other Operating Expenses		15,032,000.00	(974,000.00)	14,058,000.00	15,032,000.00	(3,037,831.00)		2,083,831.00	14,058,000.00
Travelling Expenses	6020100000	1,781,000.00	(30,973.00)	1,760,027.00	1,781,000.00	(93,000.00)		62,027.00	1,760,027.00
Travelling Expenses - Local	6020101000	1,388,000.00	(93,000.00)	1,293,000.00	1,388,000.00	(93,000.00)			1,293,000.00
Travelling Expenses - Local	6020101000	1,388,000.00	(93,000.00)	1,293,000.00	1,388,000.00	(93,000.00)			1,293,000.00
Travelling Expenses - Foreign	6020102000	395,000.00	62,027.00	467,027.00	395,000.00			62,027.00	467,027.00
Travelling Expenses - Foreign	6020102000	395,000.00	62,027.00	467,027.00	395,000.00			62,027.00	467,027.00
Training and Scholarship Expenses	6020200000	981,000.00	(482,033.00)	518,967.00	981,000.00	(482,033.00)			518,967.00
Training Expenses	6020201000	981,000.00	(482,033.00)	518,967.00	981,000.00	(482,033.00)			518,967.00
Training Expenses	6020201002	981,000.00	(482,033.00)	518,967.00	981,000.00	(482,033.00)			518,967.00
Supplies and Materials Expenses	6020300000	2,168,000.00	(875,773.00)	1,480,227.00	2,168,000.00	(752,211.00)		78,438.00	1,480,227.00
Office Supplies Expenses	6020301000	1,672,000.00	(823,831.00)	948,169.00	1,672,000.00	(823,831.00)			948,169.00
Office Supplies Expenses	6020301002	1,672,000.00	(823,831.00)	948,169.00	1,672,000.00	(823,831.00)			948,169.00
Fuel, Oil and Lubricants Expenses	6020309000	615,000.00	(93,000.00)	422,000.00	615,000.00	(93,000.00)			422,000.00
Fuel, Oil and Lubricants Expenses	6020309000	615,000.00	(93,000.00)	422,000.00	615,000.00	(93,000.00)			422,000.00
Semi-Expendable Machinery and Equipment Expenses	6020321000		76,438.00	76,438.00				76,438.00	76,438.00
Office Equipment	6020321002		22,373.00	22,373.00				22,373.00	22,373.00
Information and Communications Technology Equipment	6020321003		2,895.00	2,895.00				2,895.00	2,895.00
Printing Equipment	6020321011		51,070.00	51,070.00				51,070.00	51,070.00
Other Supplies and Materials Expenses	6020399000	89,000.00	(35,380.00)	33,620.00	89,000.00	(35,380.00)			33,620.00
Other Supplies and Materials Expenses	6020399000	89,000.00	(35,380.00)	33,620.00	89,000.00	(35,380.00)			33,620.00
Utility Expenses	6020400000	1,215,000.00	(117,827.00)	1,097,373.00	1,215,000.00	(156,000.00)		38,373.00	1,097,373.00
Water Expenses	6020401000	148,000.00	38,373.00	184,373.00	148,000.00			38,373.00	184,373.00
Water Expenses	6020401000	148,000.00	38,373.00	184,373.00	148,000.00			38,373.00	184,373.00
Electricity Expenses	6020402000	1,068,000.00	(156,000.00)	913,000.00	1,068,000.00	(156,000.00)			913,000.00
Electricity Expenses	6020402000	1,068,000.00	(156,000.00)	913,000.00	1,068,000.00	(156,000.00)			913,000.00
Communication Expenses	6020500000	1,472,000.00	(569,477.00)	902,523.00	1,472,000.00	(569,477.00)			902,523.00
Postage and Courier Services	6020501000	47,000.00	(4,373.00)	42,627.00	47,000.00	(4,373.00)			42,627.00
Postage and Courier Services	6020501000	47,000.00	(4,373.00)	42,627.00	47,000.00	(4,373.00)			42,627.00
Telephone Expenses	6020502000	1,125,000.00	(436,882.00)	688,018.00	1,125,000.00	(436,882.00)			688,018.00
Mobile	6020502001	602,000.00	(190,000.00)	412,000.00	602,000.00	(190,000.00)			412,000.00
Landline	6020502002	523,000.00	(246,882.00)	276,018.00	523,000.00	(246,882.00)			276,018.00
Internet Subscription Expenses	6020503000	300,000.00	(128,122.00)	171,878.00	300,000.00	(128,122.00)			171,878.00
Internet Subscription Expenses	6020503000	300,000.00	(128,122.00)	171,878.00	300,000.00	(128,122.00)			171,878.00
Confidential, Intelligence and Extraordinary Expenses	6021000000	118,000.00		118,000.00	118,000.00				118,000.00
Extraordinary and Miscellaneous Expenses	6021003000	118,000.00		118,000.00	118,000.00				118,000.00
Extraordinary and Miscellaneous Expenses	6021003000	118,000.00		118,000.00	118,000.00				118,000.00
Professional Services	6021100000	908,000.00	151,005.00	1,059,005.00	908,000.00			151,005.00	1,059,005.00
Other Professional Services	6021199000	908,000.00	151,005.00	1,059,005.00	908,000.00			151,005.00	1,059,005.00
Other Professional Services	6021199000	908,000.00	151,005.00	1,059,005.00	908,000.00			151,005.00	1,059,005.00
General Services	6021200000	802,000.00	97,033.00	899,033.00	802,000.00			97,033.00	899,033.00
Security Services	6021203000	802,000.00	97,033.00	899,033.00	802,000.00			97,033.00	899,033.00
Security Services	6021203000	802,000.00	97,033.00	899,033.00	802,000.00			97,033.00	899,033.00
Repairs and Maintenance	6021300000	918,000.00	(382,508.00)	555,492.00	918,000.00	(382,508.00)			555,492.00
Repairs and Maintenance - Machinery and Equipment	6021305000	303,000.00	(140,508.00)	162,492.00	303,000.00	(140,508.00)			162,492.00
Office Equipment	6021305002	200,000.00	(47,508.00)	152,492.00	200,000.00	(47,508.00)			152,492.00
Information and Communication Technology Equipment	6021305003	103,000.00	(93,000.00)	10,000.00	103,000.00	(93,000.00)			10,000.00
Repairs and Maintenance - Transportation Equipment	6021306000	315,000.00	(94,000.00)	221,000.00	315,000.00	(94,000.00)			221,000.00
Motor Vehicles	6021306001	315,000.00	(94,000.00)	221,000.00	315,000.00	(94,000.00)			221,000.00