

- Manual on Sexuality Education (RPRH Law RA10354)	Manual on Sexuality Education	Supplies, Hotel, Interpreter, RS, Communication	June				50,000		50,000				50,000			150,000
- Access to Justice Coffee Table	Access to Justice Book	Printing	April					190,000								190,000
- Orientation on Inclusive Sports Plan	Disability Inclusive Sports	Hotel, Airfare, supplies and tokens	July						50,000	200,000						250,000
Trainers Training on Access Audit Team	Trained Team	Hotel, Honoraria/Office Supplies/Tokens	July/Oct						30,000	12,000						42,000
Massage Conference	Docu Report, Manifesto of Commitment	Hotel, transportation, Registration, Honoraria	May				1,826,700									1,826,700
- Meetings		Cost of Meetings	Jan., Feb, Mar, April	2,500	2,500	2,500	2,500									10,000
RCDA Consultation meetings in 18 regions	Output Indicator # 1- Increase in the number of government entities compliant to disability-related policies, laws, programs and services (75 increase)  • QN - 18 regions x 2 mtgs. QL- 40 government agencies compliant to disability related laws with accomplishment reports based on Incheon Strat. Plan of Action Time - semestral starting 2nd quarter		2nd Qtr and 3rd Qtr				380,000			350,000						730,000
Lakbay Aral of LGUs, DPOs and NGOs	Output Indicator # 1- Qn - 8 LGUs, DPOs, NGOs x 15/group = 120 persons Ql- DPOs increased by 25%		Feb. to November	5,000		5,000		5,000		5,000		5,000		5,000		30,000
<b>Conduct of the following activities:</b>																
a. Observances of disability events and celebrations	10 disability celebrations/events conducted	Jan - Autism Consciousness		54,700												54,700
		Mar - WWD			54,700											54,700
		Apr - WAAD				54,700										54,700
		Jun - Freedom Walk						54,700								54,700
		Jul - NDPR Week								54,700						54,700
		Aug - White Cane Safty Day									54,700				54,700	54,700

