

3. Demonstrate/modeling of accessible facilities to promote barrier free physical environment which includes transportation and information and communication services;													
ICT Web Access - Trainers' Training - a workshop designed to educate ICT Trainer providers to help promote the importance of Information accessibility. (CRPD, Incheon Strategy, BG#_)	10 IT/IT-related service providers	Supplies, resource speakers, representation expenses, tokens	May							10,000	90,000		100,000
ICT Expo 2016 - an expo to provide work-at-home opportunities for PWDs, to exhibit available IT technologies to SMEs, private & government agencies (CRPD, Incheon)	1 ICT Expo Conducted	Supplies, resource speakers, representation expenses, tokens, hotel, sjan language	June								145,000		145,000
Expansion on NHE and Monitoring	Travel/Monitoring Report	Travelling Expenses	Quarterly meetings			25,000					25,000	25,000	100,000
Conduct of LGU Convention on Disability Inclusive Development	LGU Plans, Manifesto of Commitments	Board and Lodging, Travelling Expenses, Honoraria, Supplies and	July									475,000	475,000
Development and Productions of IEC materials such as flyers and brochures to promote barrier free physical environment and information and communication services	3,000 pcs. Flyers / brochures distributed / disseminated to LGUs, DPOs, GOs, NGOs and other stakeholders		April 2016						50,000				50,000
4. Strengthen data base on disability for policy formulation and program development;													
ISSP - Implementation of NCDA's ISSP for 2016	1 ISSP implemented	supplies, representation expense	Jan - Dec										-
Task Force on Effective Data Generation/DOH PWD Registry - National Action Plan for Operationalizing the Incheon Strategy Indicators (CRPD, Incheon Strategy G8)	1 Action Plan adopted	supplies, representation expenses	Jan - Dec			2,000	2,000		90,000	2,000		2,000	100,000
SPED Directory Update - to provide updated list of SPED schools to service providers, teachers, parents and others. (CRPD, Incheon Strategy G8)	1 Updated Directory of SPED Schools	supplies, communication expenses	May & September							3,000		2,000	5,000

