

5. Augment and assist in the setting up of social enterprises and livelihood projects to generate employment for persons with disabilities;														
Work-at-Home Trainers' Training (CRPD, RA7277)	20 PWDs trained	supplies, representation expenses, resource persons, tokens, sign language interpreters, hotel	August										140,000	140,000
Monitoring & Evaluation of DPOs extended with Social Enterprise & other assistance	Output Indicator Strengthened DPOs/ SHOs to draw-up the active participation of PWDs in the social/ economic development (EO 709 #7 function) • Qn - 20 DPOs • QI - 50% with accreditation/ registration • T - 1 DPO per quarter		January to December				25,000					25,000		50,000
Coordination, Identification and facilitation of beneficiaries / recipients of assistive devices (c/o : International Church of God , Mabuhay Shrine Church , Buddha Light International Association , etc.)	300 various assistive devices facilitated / distributed		Jan - Dec 2016		5,000							5,000		10,000
6. Coordinate, distribute and augment in the provision of assistive devices in partnership with concerned GOs, NGOs & POs to enhance opportunity for Persons with disabilities in nation building.														
Provision of assistive device and other support services to marginalized PWDs	• Qn - 20 PWDs • QI - 100% assessed with referral & documented • T- Jan to Dec.		Jan. to Dec.		46,000		50,000					50,000		190,000
7. Undertake research and development on disability to address gaps for effective program implementation; and														
2nd Phase of Research on National Disability Situation	Research Paper	Consultant, meals, supplies, honorarium, communication	October										450,000	450,000
8. Implement responsive Human Resource Development Program for NCDA personnel to effectively carry out their duties and responsibilities.														
Evaluation and Planning Workshop for 2017 Budget					100,000.00								100,000.00	200,000

