

NATIONAL COUNCIL ON DISABILITY AFFAIRS
FY 2018 WORK AND FINANCIAL PLAN

Disability Law/ Policy	Data as to input to (PDP, Incheon, SDG)	Program	Project	Activity	Objective	Implementing Agency	Focal In-charge of collection	Output/s	Outcome	Disaggregation	Budget Allocation	Target Month of Implementation
ACCESSIBLE AND QUALITY INCLUSIVE EDUCATION												
		PWD Rights Program	Sub-Committee on Education	Conduct of quarterly meetings Drafting of proposed policies on Inclusive education	To advocate for the implementation of Inclusive education in all levels of educational institutions To determine extent of compliance of higher education institutions in the admission of the tertiary students with disabilities in public and private institutions To heighten public awareness on issues and concerns on disability thru information campaigns and advocacy strategies.		IECD	2 policies recommended to the Council's Board	Increased no. of stakeholders' involvement in providing educational opportunities for PWDs Increased no. of PWDs availing free and appropriate educational opportunities		30,000.00	Jan. - Dec.
			Establishment of Disability Sections in Institutional Libraries	Formulation of Memorandum of Agreement Development of a directory of libraries of state colleges and universities with established disability sections Establishments of Disability section in Colleges and Universities	To sustain national campaigns to promote disability concerns in public information in the library nationwide		IECD	Establishment of six (6) institutional libraries in public and private Signed six (6) MOA with different colleges/universities Directory of Disability sections in Institutional Libraries			50,000.00	Jan.-Dec.
			Translation of disability laws into local languages and Braille format				IECD	3 disability laws translated into local languages			80,000.00	Jan.- Dec.
			Acquisition of library references and collection				IECD	12 information materials/books purchased	Updated information materials and appropriate books purchased for library references and collection		70,000.00	Jan.- Dec.

			Subscription of newspapers and magazines				IECD	Daily subscription of newspapers	Informed NCD staff, researchers and other stakeholders on disability issues, latest trends and technology via print		43,000.00	Jan.-Dec.
UN CRPD	Medium Goal 3, Section 13			Re-Entry Action Plan & Assistive Technology Conference	To help tertiary education providers set-up disability support services for higher learning	NCD	TCD	Weekly/Monthly Manual on Disability Support Services for Tertiary Education	10 national and local universities developed plans to implement disability support services at the higher education level		330,000.00	October
SOCIAL ECONOMIC AND POLITICAL PARTICIPATION												
R.A. No. 10078	UN CRPD Article #4	Persons with Disability Rights Program	Enhancement of policy, program, advisory services	Provision of technical assistance to LGU Legislators in the establishment of PDAO including local committees	To capacitate PDAO heads/ focal persons on networking and negotiating with strategic alliances		RPC	Draft Ordinance or Resolution submitted	Approved Ordinance or Resolution	LGUs with PDAO per class	400,000.00	Quarterly meetings
				RCDA Quaterly Meetings			RPC				204,000.00	
				4th RCDA Cluster Conference (M & E of Action Plans of 2016 & 2017)			RPC	Consolidated assessment report	Improved program and services and increase support from RCDA member agencies thru the implementation of data collection system (RRTS & LRTS)		800,000.00	August (Luzon Cluster) and October (Visayas and Mindanao Cluster)
				Provision of resource and financial support to PWDs and families, DPOs, GOs, & NGOs including referral to appropriate institutions			RPC	60 beneficiaries provided augmentation or referral assistance	Report on Increase access of PWDs to programs and services of the government		200,000.00	
RA 7277 & other PWD Laws		PWD Rights Program	Advocacy on the Rights and Privileges of Persons with Disabilities	Respond/Refer on Inquiries for Persons with Disabilities	Enhance Knowledge and Capacitate PWDs, Stakeholders, Gos and NGOs on various information on the laws and rights of persons with disabilities	NCD	PMD	Respond to the letters/inquiries			10,000.00	year round