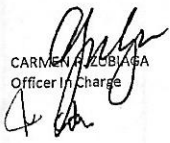


			Production of Promotional Advocacy Materials	Conceptualization/ Development of designs and production of advocacy materials	To promote and advocate the rights and privileges of PWDs and heighten awareness of the public and other stakeholders on the capabilities of PWDs		IECD	3 advocacy materials conceptualized/ developed			100,000.00	Jan.-Dec
UNCRPD RA 7277			Disability Rights Promotion	Conduct of Fora highlighting the four (4) major areas on the promotion of rights of persons with disabilities <ul style="list-style-type: none"> • Accessible Tourism • Inclusive Education • Employment • Sports for PWDs <ul style="list-style-type: none"> - Sports Clinic and Training of PWDs 	To intensify public awareness on the rights of PWDs geared towards their integration and full participation in society		IECD	4 Project Proposals produced/ formulated 4 Fora conducted on the four areas 4 Call to Action/Declaration/Manifesto of Commitment Forged Directory on the following: * PWD Friendly Tourism establishments * State Colleges and Universities providing Inclusive Education opportunities *Employers Hiring/Providing employment	Increased public awareness and support on disability rights promotion that will strengthen the involvement of the different government entities, NGOs, CSOs, academe and other stakeholders. Strong commitment of various groups and stakeholders on the four areas identified thru its adoption and implementation Financial and technical support generated		700,000.00	Jan.-Dec.
			Training of Trainers' for Speaker's Bureau on Disability Rights Promotion	Formulation of Project Proposal Conduct of seminars	To increase public awareness and understanding on disability issues in order to contain discrimination against persons with disabilities		IECD	1 Project Proposal produced/ formulated 2 sites identified for the conduct of the activity (Visayas and Mindanao areas) 1 Directory of pool of PWD advocates	increased public awareness and understanding on disability issues in order to contain discrimination against PWDs Public awareness campaigns on disability issues conducted in communities/LGUs		450,000.00	April & November
			Arts and Photography Workshop for PWDs	Conduct of workshops			IECD	60 PWDs trained on photography			70,000.00	Jan.- Dec.
			Purchase of computer software and devices				IECD	Video Editing Software 3 pcs External hard drive (1 terabyte) 10pcs - USB			77,000.00	Jan - Dec.

			Sub-Committee on Advocacy	Conduct of quarterly meetings Coordination and collaboration with PIA and other media entities including member agencies to implement rights-based disability policies.	To heighten public awareness on issues and concerns on disability thru information campaigns and advocacy strategies		IECD	2 policies recommended to the Council's Board	Tagline "Respeto" utilized and Implemented by Governing Board Members, partners and other stakeholders		30,000.00	Jan. - Dec.
RA 7277, RA 10121, RA 9729 (Climate Change Act)	SDG Goal 11 & 13	PWD Rights Program	Disability - Inclusive DRRM	Training of Trainers (TOT) on Community-based DRRM	Enhance the knowledge and Capacitate the City and Municipal DRRM Officers and BDRMC in Calocan, Malabon, Navotas and Valenzuela on Inclusive DRRM	NCDA	PMD	Inclusive DRRM Plan for City and Municipal DRRM Office	Increase in LGUs with improved plan on DRRM		246,000.00	Apr-18
RA 10070	UNCRPD		LGU Convention on Disability Local Governance	Inter-agency Committee on Abilympics 3 Cluster LGU Convention (Luzon, Visayas and Mindanao) Conducted: Luzon Visayas Mindanao	Promote participation of PWDs in local and international skills competitions To capacitate local government officials on disability inclusive local governance as a tool in the implementation of the UNCRPD	NCDA NCDA and LGUs	PMD PMD and RPCs	Plan of actions, rainings conducted; local skills competition conducted LGU Plan of Action Manifesto of commitment	Increased participation of PWDs in International skills competitions Mainstreaming of Disability concerns LGUs with Inclusive program/services PWDs		200,000.00	April, June, September and December
RA 10754	Incheon Goal										250,000.00 250,000.00 250,000.00	April July November
RA 10524 RA 10905 RA 7277	SDG 11		Gender and Development Project	Capacity Building on Disability-inclusive Gender and Development	Mainstream the rights of women with disabilities to gender and development program		TCD	Disability Inclusive gender and development plan	Increase in percentage of member agencies and local government units with disability inclusive gender and development plan		300,000.00	April, 2018
UNCRPD	Incheon Goal 3. Section 13			Sign-language Support Services	Capacitate member agencies and LGUs to effectively communicate with the Deaf community		TCD	Capacity building on available sign-languages for member agencies	15 member agencies and LGUs developed plans to provide sign-language support services for the deaf		200,000.00	August, 2018

Capital Outlay					Provision of Sign Language Interpreters for PWDs (as per request)						10,000.00	
				ISO Accreditation 1st Phase							361,000.00	
				Purchase of:							559,000.00	
				Air Conditioner							200,000.00	
				Executive and Office Chairs							1,300,000.00	
			Motor Vehicles							5,114,000.00		
			ISSP (ICT and Computer Software)							250,000.00		
			Printing Equipment									

Approved By:


 CARMEN ZUBIZARRA
 Officer in Charge