



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000	Sub-Committee on Education, Advocacy, SCOTEL, IDN, SUPODEL, SCABET, SCAS, Access to Justice, Health, Children	PMD, IECG, TCD	small value procurement	Not Applicable, Delegated to Supply Section				GOP				Formulates, recommends, proposes plans, policies and legislations
50299030-00	Cost of Meetings								306,504.00	306,504.00		advocacy, education
50203010-00	Supplies and Materials								34,496.00	34,496.00		For sub-Committees
50205020-01 & 02	Communication Expense								10,000.00	10,000.00		For sub-Committees
	Other Professional Services											
50201010-00	Travelling Expense								4,000.00	4,000.00		
	Local Disability Data Enrichment Project	OED-RPC	Small value procurement	Not Applicable, to be procured by the Procurement Unit				GOP				Orientation on Data Collection on Disability Systems, Including Activities for Lobbying, Operationalization and Monitoring
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				GOP	200,000.00	200,000.00		
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				GOP	20,000.00	20,000.00		
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services				GOP	180,000.00	180,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299030-00	Capacitating LGU to implement Accessibility Law	OED-RPC	small value procurement	Not Applicable, Delegated to General Services			GOP					Training on Accessibility Audit, including Organization of Access Audit Teams and Action Planning and Monitoring Activities
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services			GOP	200,000.00	200,000.00			
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services			GOP	20,000.00	20,000.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services			GOP	180,000.00	180,000.00			
	Enhancement of policy, program, advisory services	OED-RPC		Not Applicable, Delegated to General Services			GOP					Provision of technical assistance to LGU Legislators in the establishment of PDAO including local committees, RCDA Quarterly Meetings, 4th RCDA Meetings
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services			GOP	230,000.00	230,000.00			
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services			GOP	138,000.00	138,000.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services			GOP	394,000.00	394,000.00			
50205020-01 & 02	Communication Expense							72,000.00	72,000.00			
50211990-00	Other Professional Services							136,000.00	136,000.00			
50299030-00	Food and Accommodation							444,000.00	444,000.00			
	Provision of resource and financial support to PWDs and families, DPOs, GOs & NGOs including referral to appropriate institutions	OED-RPC										Provision of financial support to PWD clients and referrals to appropriate partner agencies
50299080-00	Donation											
	Conduct of Orientation on How to Conduct Access Audit	PMD	Small Value Procurement	Delegated to the Office of the Executive Director			GOP	200,000.00	200,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	3,060.00	3,060.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to the Programs Management Division			Not Applicable, Delegated to General Services	1,500.00	1,500.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	90,000.00	90,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to the Programs Management Division			Not Applicable, Delegated to General Services	5,440.00	5,440.00			
	Disability Sensitivity Orientation for Medical Frontliners (using our modules)	PMD	Small Value Procurement									Medical Frontliners will be oriented on Disability Sensitivity using Modules
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	9,000.00	9,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division			Not Applicable, Delegated to General Services	1,500.00	1,500.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	4,000.00	4,000.00			
50299030-00	Food and Venue			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	144,500.00	144,500.00			
50299030-00	Tokens			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	15,000.00	15,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	16,000.00	16,000.00			
	Creation of Access Audit Monitoring Team Sites	PMD	Small Value Procurement									To orient the transport Sector on how to handle passengers with disabilities
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	7,555.00	7,555.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division			Not Applicable, Delegated to General Services	3,645.00	3,645.00			
50299030-00	Cost of Meetings / Venue			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	28,800.00	28,800.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services			Not Applicable, Delegated to General Services	60,000.00	60,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Learning Session, Disability Studies for Policy Formulation and Program Development, Compilation of disability-related researches	PMD	Small Value Procurement									To promote evidence-based policy and program development
50205020-01 & 02	Supplies and Materials			Not Applicable, Delegated to General Services				5,000.00	5,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to General Services				1,000.00	1,000.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				108,000.00	108,000.00			
50299030-00	Tokens			Not Applicable, Delegated to General Services				16,000.00	16,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to Programs Management Division				20,000.00	20,000.00			To capacitate local government officials on disability inclusive local governance as a tool in the implementation of the UNCRPD
50203010-00	Cluster LGU Convention on Disability Local Governance (Luzon, Visayas and Mindanao)	PMD	Small Value Procurement									
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				31,750.00	31,750.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to General Services				3,000.00	3,000.00			
50299030-00	Food and Accommodation			Not Applicable, Delegated to Programs Management Division				630,250.00	630,250.00			
50201010-00	Travelling Expenses			Not Applicable, Delegated to General Services				72,000.00	72,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to General Services				13,000.00	13,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Supplies and Materials	PMD	Small Value Procurement	Not Applicable, Delegated to General Services				23,725.00	23,725.00		Enhance the knowledge and Capacitate the City and Municipal DRRM Officers and BOD/DRMC in Caloocan, Malabon, Navotas and Valenzuela on Inclusive DRRM	
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division				1,000.00	1,000.00			
50299030-00	Food and Accommodation			Not Applicable, Delegated to General Services				197,275.00	197,275.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				2,000.00	2,000.00			
50211990-00	Other Professional Services			Applicable, Delegated to Programs Management Divi				22,000.00	22,000.00			
	Orientation on the Basic Legal Process in the Philippine Setting	PMD	Small Value Procurement									
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				16,040.00	16,040.00			
50205020-01 & 02	Communication Expense			Applicable, Delegated to Programs Management Divi				3,000.00	3,000.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				72,960.00	72,960.00			
50211990-00	Other Professional Services			Applicable, Delegated to Programs Management Divi				13,000.00	13,000.00			
50299030-00	Tokens			Applicable, Delegated to Programs Management Divi				25,000.00	25,000.00			
	Access to Justice for PWDs (Disability Sensitivity Training for Lawyers (BPI/DOJ))	PMD	Small Value Procurement									
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				24,270.00	24,270.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division				3,000.00	3,000.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				7,730.00	7,730.00			

Coda (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Other Professional Services			Not Applicable, Delegated to Programs Management Division				15,000.00	15,000.00			
	Partnership with Public Attorney's Office on Access to Justice for PWDS	PMD	Small Value Procurement									For PWDS to be Guided on where to go when Access to Justice is mostly Needed
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				1,000.00	1,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division				1,000.00	1,000.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				12,000.00	12,000.00			
	Advocacy on the Rights and Privileges of Persons with Disabilities	PMD	Small Value Procurement									Respond/Refer on Inquires for Persons with Disabilities
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				5,560.00	5,560.00			
50205020-01 & 02	Communication Expense			Applicable, Delegated to Programs Management Division				4,440.00	4,440.00			
	Expansion on NHE and Monitoring - NHE Campaign	PMD	Small Value Procurement									Monitoring and Expansion of the NHE Project
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				17,000.00	17,000.00			
50205020-01 & 02	Communication Expense			Applicable, Delegated to Programs Management Division				5,000.00	5,000.00			
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				58,000.00	58,000.00			
50201010-00	Travelling Expenses			Not Applicable, Delegated to General Services				70,000.00	70,000.00			
	Orientation of PESO Officers on the Rights to Decent Work of PWDS	PMD	Small Value Procurement									Knowledge on the various services for PWDS thru LGUs
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				5,880.00	5,880.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division				3,000.00	3,000.00			
50299030-00	Food and Accommodations			Not Applicable, Delegated to General Services				113,120.00	113,120.00			
50211990-00	Other Professional Services			Applicable, Delegated to Programs Management Division				20,000.00	20,000.00			

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				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award		Contract Signing	Total		
50299030-00	Tokens			Applicable, Delegated to Programs Management Divi				8,000.00	8,000.00		Promote participation of PWDs in local and international skills
	Inter-Agency on Ability/Impics	PMD	Small Value Procurement								
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				6,718.00	6,718.00		
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to Programs Management Division				18,282.00	18,282.00		
50299030-00	Cost of Meetings/Accommodation			Not Applicable, Delegated to General Services				75,000.00	75,000.00		
50211990-00	Other Professional Services			Applicable, Delegated to Programs Management Divi				20,000.00	20,000.00		
50201010-00	Travelling Expenses			Not Applicable, Delegated to General Services				80,000.00	80,000.00		
	MDPR Week	IECD	Small Value Procurement								
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				69,900.00	69,900.00		
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				6,100.00	6,100.00		
50299030-00	Foods			Not Applicable, Delegated to General Services				194,000.00	194,000.00		
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				40,000.00	40,000.00		
50299030-00	Tokens			Not Applicable, Delegated to IECD				60,000.00	60,000.00		
	Autism Consciousness Week		Small Value Procurement	Not Applicable, Delegated to IECD							Yearly Conduct of Autism Consciousness
50203010-00	Supplies and Materials			Not Applicable, Delegated to IECD				3,750.00	3,750.00		
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				2,750.00	2,750.00		
50299030-00	Foods			Not Applicable, Delegated to General Services				17,500.00	17,500.00		
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				6,000.00	6,000.00		
	Women with Disabilities Day Celebration	IECD	Small Value Procurement								Yearly Celebration of Women with Disability Day
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				5,530.00	5,530.00		
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				2,400.00	2,400.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299030-00	Foods			Not Applicable, Delegated to General Services				43,070.00	43,070.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				10,000.00	10,000.00			
50299030-00	Tokens			Not Applicable, Delegated to IECD				9,000.00	9,000.00			
	World Autism Awareness Day	IECD	Small Value Procurement									Participation in the World Autism Awareness Day
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				3,500.00	3,500.00			
50299030-00	Cost of Meetings and Foods			Not Applicable, Delegated to General Services				16,500.00	16,500.00			
	CPAP Week Celebrations	IECD	Small Value Procurement									Participation in the Annual CPAP Week Celebration
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				9,000.00	9,000.00			
50299030-00	Cost of Meetings and Foods			Not Applicable, Delegated to General Services				40,000.00	40,000.00			
50299030-00	Token			Not Applicable, Delegated to IECD				25,000.00	25,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				6,000.00	6,000.00			
	National ADHD Week	IECD	Small Value Procurement									Participation in the Annual CPAP Week Celebration
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				3,750.00	3,750.00			
50299030-00	Cost of Meetings and Foods			Not Applicable, Delegated to General Services				23,500.00	23,500.00			
50299030-00	Token			Not Applicable, Delegated to IECD				10,000.00	10,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				2,750.00	2,750.00			
	Deaf Awareness Week	IECD	Small Value Procurement									Participation in Deaf Awareness Week Celebration
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				3,750.00	3,750.00			
50299030-00	Cost of Meetings and Foods			Not Applicable, Delegated to General Services				23,500.00	23,500.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				10,000.00	10,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				2,750.00	2,750.00			

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	International Day of PWDS Celebrations	IECD	Small Value Procurement									Participation in Int'l Day of PWDS' Celebration
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				5,100.00	5,100.00			
50299030-00	Cost of Meetings and Foods			Not Applicable, Delegated to General Services				25,000.00	25,000.00			
50299030-00	Token			Not Applicable, Delegated to IECD				7,500.00	7,500.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				10,000.00	10,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				2,400.00	2,400.00			
	Disability Rights Promotion	IECD	Small Value Procurement									Conduct of Fora highlighting the four (4) major areas on the promotion of rights of persons with disabilities <ul style="list-style-type: none"> • Accessible Tourism • Inclusive Education • Employment • Sports for PWDS - Sports Clinic and Training of PWDS
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				64,313.00	64,313.00			
50299030-00	Cost of Meetings and Foods			Not Applicable, Delegated to General Services				137,445.00	137,445.00			
50299030-00	Token			Not Applicable, Delegated to IECD				107,500.00	107,500.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				86,000.00	86,000.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services				295,842.00	295,842.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				8,900.00	8,900.00			
	Trainers' Training of PWDS on Speaker's Bureau	IECD	Small Value Procurement									To increase public awareness and understanding on disability issues in order to contain discrimination against persons with disabilities

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50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				14,200.00	14,200.00			
50299030-00	Board and Lodging			Not Applicable, Delegated to IECD				288,000.00	288,000.00			
50299030-00	Token			Not Applicable, Delegated to IECD				20,000.00	20,000.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD				42,000.00	42,000.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services				81,000.00	81,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD				4,800.00	4,800.00			
	Printing and Publication of Information Materials on Disability Laws and Issuances and NCDA Brochure	IECD	Small Value Procurement									To increase/heighten awareness on disability and the rights and privileges of persons with disabilities and NCDA and its mandate
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				30,000.00	30,000.00			
50299020-00	Printing			Not Applicable, Delegated to IECD				180,000.00	180,000.00			
	Production of Promotional Advocacy Materials	IECD	Small Value Procurement									
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				10,000.00	10,000.00			
	Video Editor			Not Applicable, Delegated to IECD				77,000.00	77,000.00			
50299020-00	Printing			Not Applicable, Delegated to IECD				90,000.00	90,000.00			
	Establishment of Disability Sections in Institutional Libraries	IECD	Small Value Procurement									Disability Sections will be Established in Institution
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				5,000.00	5,000.00			
50201010-00	Travelling Expense			Not Applicable, Delegated to General Services				43,000.00	43,000.00			

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50205020-01 & 02	Communication Expense		Small Value Procurement	Not Applicable, Delegated to IECD					2,000.00	2,000.00		
	Translation of Disability Laws into Local Languages and Braille Format	IECD	Small Value Procurement									To Come up with local languages of Disability Laws and Braille Format
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services					25,000.00	25,000.00		
50211990-00	Other Professional Services			Not Applicable, Delegated to IECD					50,000.00	50,000.00		
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to IECD					5,000.00	5,000.00		
	Acquisition of Library References and Collection and Newspaper Subscription	IECD	Small Value Procurement									Subscription of Library References such as Newspapers to Monitor PWD Disability Concerns
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services					33,000.00	33,000.00		
50299070-00	Subscription Expense			Not Applicable, Delegated to IECD					80,000.00	80,000.00		
	Arts and Photography	IECD	Small Value Procurement									
50203010-00	Supplies and Materials			Not Applicable, Delegated to IECD					70,000.00	70,000.00		
	Participation in International Conference	TCD	Small Value Procurement									
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services					10,000.00	10,000.00		
50201010-00	Transportation Expenses			Not Applicable, Delegated to General Services					330,000.00	330,000.00		
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to TCD					5,000.00	5,000.00		
50299030-00	Cost of Meetings			Not Applicable, Delegated to TCD					50,000.00	50,000.00		
	National IT Challenge for GITC	TCD	Small Value Procurement									Bridging the gap of ICT for Youth with Disabilities
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services					25,000.00	25,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Other Professional Services			Not Applicable, Delegated to TCD				17,000.00	17,000.00			
50201020-00	Travelling Expense			Not Applicable, Delegated to General Services				20,000.00	20,000.00			
50299030-00	Meals			Not Applicable, Delegated to General Services				288,000.00	288,000.00			
50203010-00	International Youth Scholarship for PWDs	TCD	Small Value Procurement									Providing International Scholarship for youth with
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				17,500.00	17,500.00			
50211990-00	Other Professional Services			Not Applicable, Delegated to TCD				6,500.00	6,500.00			
50205020-01& 02	Communication Expense			Not Applicable, Delegated to TCD				6,000.00	6,000.00			
50299030-00	Meals			Not Applicable, Delegated to General Services				20,000.00	20,000.00			
	Information System Strategic Plan	TCD	Small Value Procurement									Development of Information Systems
50203210-07	Semi- ICT			Not Applicable, Delegated to TCD				112,000.00	112,000.00			
50203210-03	ICT Software Subscription			Not Applicable, Delegated to TCD				424,000.00	424,000.00			
50604050-03	ICT Equipment			Not Applicable, Delegated to TCD				3,150,000.00	3,150,000.00			
50604050-12	Printing Equipment							250,000.00	250,000.00			
50606020-00	Computer Software			Not Applicable, Delegated to TCD				1,964,000.00	1,964,000.00			
50213050-03	Repairs & Maintenance - ICT			Not Applicable, Delegated to TCD				300,000.00	300,000.00			
	Capacity Building on Disability Inclusive Gender & Development	TCD	Small Value Procurement									Mainstream the rights of women with disabilities to gender and development
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				10,875.62	10,875.62			
50211990-00	Other Professional Services			Not Applicable, Delegated to TCD				25,000.00	25,000.00			Honorarium/Sign Language Interpreters
50205020-01& 02	Communication Expense			Not Applicable, Delegated to TCD				3,500.00	3,500.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOOE		
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				1,000.00	1,000.00		Catering Services	
50201020-00	Travelling Expense			Not Applicable, Delegated to General Services				40,000.00	40,000.00		Flight Bookings	
50299030-00	Meals and Accommodations			Not Applicable, Delegated to General Services				202,500.00	202,500.00			
50299030-00	Tokens			Not Applicable, Delegated to TCD				17,124.38	17,124.38			
	Work-At-Home Entrepreneurship for PWVDs	TCD	Small Value Procurement								Ensure access of persons with disabilities to new and alternative sources of income	
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				35,685.12	35,685.12			
50211990-00	Other Professional Services			Not Applicable, Delegated to TCD				30,000.00	30,000.00			
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to TCD				3,500.00	3,500.00			
50299030-00	Cost of Meetings & Accommodations			Not Applicable, Delegated to General Services				132,814.88	132,814.88			
50201020-00	Travelling Expense			Not Applicable, Delegated to General Services				47,000.00	47,000.00			
50299030-00	Tokens			Not Applicable, Delegated to TCD				1,000.00	1,000.00			
	Re-Entry Action Plan	TCD	Small Value Procurement					-				
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				29,468.56	29,468.56		To help tertiary education providers set-up disability support services for higher learning	
50211990-00	Other Professional Services			Not Applicable, Delegated to TCD				27,000.00	27,000.00		Common Use Supplies	
50205020-01 & 02	Communication Expense			Not Applicable, Delegated to TCD				11,200.00	11,200.00		Honorarium/Interpreters	
50299030-00	Cost of Meetings & Accommodations			Not Applicable, Delegated to General Services				183,201.44	183,201.44		Catering services	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)				Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
50201020-00	Travelling Expense			Not Applicable, Delegated to General Services				15,000.00	15,000.00			Flight Booking	
50299030-00	Tokens			Not Applicable, Delegated to TCD				13,200.00	13,200.00				
50299020-00	Printing			Not Applicable, Delegated to TCD				50,930.00	50,930.00				
	Sign Language Interpretation Support Services	TCD	Small Value Procurement					-	-			Capacitate member agencies and LGUs to effectively communicate with the Deaf community	
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				5,000.00	5,000.00			common use supplies	
50211990-00	Other Professional Services			Not Applicable, Delegated to TCD				195,000.00	195,000.00			Sign Language Interpreter	
	Development of DRDC Handbook/Manual	TCD	Small Value Procurement					-	-			Development of DRDC Handbook/Manual, including consultation meetings with the DRDC Core Group, existing libraries in Metro Manila and nearby regions and manufacturers of assistive devices for cross	
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services				9,223.89	9,223.89			Common use supplies	
50205020-01&02	Communication Expense			Not Applicable, Delegated to TCD				5,000.00	5,000.00				
50299030-00	Cost of Meetings			Not Applicable, Delegated to General Services				12,000.00	12,000.00				
50201020-00	Travelling Expense			Not Applicable, Delegated to General Services				30,000.00	30,000.00			Local bookings	
50299020-00	Printing			Not Applicable, Delegated to TCD				43,776.11	43,776.11				
Utilities													
1000000000	Water Supply and Electrical Power Supply	FAD	direct contracting	Not Applicable				GOP	1,300,000.00	1,300,000.00			Water and electric power supply per month

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of BI/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	
Supplies and Materials										
10000000000	Common use office supplies expenses/equipment (Available to Procurement Services)	All Divisions	agency to agency		To be procured at Procurement Services pursuant to Sec. 53.5 of the IRR of RA 1984		GOP	600,000.00	600,000.00	General supplies and materials for the quarterly stock inventory (As per ACP - GSE CA 2015)
10000000000	Fuel, Oil and Lubricant supply for the office vehicle	FAD	direct contracting		Not Applicable. Delegated to General Services		GOP	450,000.00	450,000.00	Provision of gasoline, oil and lubricant supply for the 4 units official vehicle including the minor services (change oil, etc.)
10000000000	Other common supplies for stock inventory not available at Procurement Services	All Divisions	small value procurement		Not Applicable. to be procured by the Procurement Unit		GOP	50,000.00	50,000.00	Other common use office supplies not available in procurement services, includes printer ink, special paper and other supplies to be used during PAP's implementation
Communication Expenses										
10000000000	Communication Expenses - Mobile, Landline, Internet Connection, Postage	All Divisions	small value procurement		Not Applicable. to be procured by the Procurement Unit		GOP	807,000.00	807,000.00	
Repair and Maintenance Expenses										
10000000000	Repairs and Maintenance - Building, Office Equipment, Motor Vehicles	FAD	cash advance/small value procurement		Not Applicable. Delegated to General Services		GOP	765,000.00	765,000.00	Regular Repairs & maintenance of Building

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Insurance Expenses												
1000000000	Insurance Expenses and Facility Bond Premium	FAD	not applicable	Not Applicable, Delegated to General Services				GOP	170,000.00	170,000.00		Building and Vehicle Annual Insurance Fee
Professional Services												
1000000000	Security Services	FAD	Shopping	19-Jan-18	N/A	N/A	N/A	GOP	904,000.00	904,000.00		Hiring of Security Services with 2 guards for CY-2018
1000000000	MOA Workers	FAD	contractual services	Not Applicable, Delegated to Human Resource Management				GOP	600,000.00	600,000.00		Job Order of janitorial services and drivers for the official use of NCDCA with MOA
Other Services-Trainings and Seminars/Workshops and Conferences and Programs Implementation												
1000000000	Board Meetings, Planning Sessions and Trainings for Employees, ISO Accreditation 1st Phase											
50203010-00	Supplies and Materials			Not Applicable, Delegated to General Services								Common use supplies
	Printing Expense			Not Applicable, Delegated to General Services					30,000.00	30,000.00		
50299030-00	Representation Expense			Not Applicable, Delegated to General Services					500,000.00	500,000.00		
50201020-00	Travelling, Transportation and Delivery Expense			Not Applicable, Delegated to General Services					370,000.00	370,000.00		Local bookings
50299020-00	Training Expenses			Not Applicable, Delegated to General Services					1,153,000.00	1,153,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/hp)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Total		MOOE	CO		
3000000000	Office Vehicle/Van	FAD	Public Bidding	1st quarter	N/A	N/A	N/A	GOP	1,300,000.00		1,300,000.00	One unit Van, Manual, Maximum Capacity 5 to 10 Passengers Gas 2.0 - 3.0 cc engine	
1000000000	Office Equipment and Appliances - AIRCON	NCDA	negotiated - small value procurement	Not Applicable, to be procured by the Procurement Unit				GOP	559,000.00		559,000.00	3 airconditioning units, Floor Mounted Standard, 3 OTR	
1000000000	Office Furniture and Fixtures - Chairs	NCDA	small value procurement	Not Applicable, to be procured by the Procurement Unit				GOP	200,000.00		200,000.00	7 Executive Chairs & 56 Office Chairs	
TOTAL									25,482,000.00	18,059,000.00	7,423,000.00		
GRAND TOTAL									25,482,000.00				

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