

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending March 31, 2018

Department: Department of Social Welfare and Development (DSWD)
Agency: National Council on Disability Affairs
Operating Unit: N/A
Organization Code (UACS): 20004000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
A. Allotments Received From DBM																			
1	GAA FY 2018	2018-01-05	Specific Budgets of National Government Agencies Retirement and Life Insurance Premiums	01101101	28,897,000.00	18,177,000.00	7,423,000.00		54,497,000.00						28,897,000.00	18,177,000.00	7,423,000.00		54,497,000.00
2	GARO No. 2018-1	2018-01-05	Insurance Premiums	01104102	2,639,000.00				2,639,000.00						2,639,000.00				2,639,000.00
Sub-total					31,536,000.00	18,177,000.00	7,423,000.00		57,136,000.00						31,536,000.00	18,177,000.00	7,423,000.00		57,136,000.00
B. Sub-allotments received from Central Office/Regional Office																			
Total Allotments					31,536,000.00	18,177,000.00	7,423,000.00		57,136,000.00						31,536,000.00	18,177,000.00	7,423,000.00		57,136,000.00
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies Retirement and Life Insurance Premiums	01101101	28,897,000.00	18,177,000.00	7,423,000.00		54,497,000.00						28,897,000.00	18,177,000.00	7,423,000.00		54,497,000.00
			Insurance Premiums	01104102	2,639,000.00				2,639,000.00						2,639,000.00				2,639,000.00

Certified Correct:


HILARIO B. BABILONIA
Budget Officer
Date: 12/04/2018