



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCE AND ADMINISTRATIVE DIVISION												
1000100000	Accreditation in ISO 9001:2015 Quality Management System											
.	Consultancy Services	FAD	Competitive Bidding	February				GoP	750,000.00	750,000.00		Chargeable to Continuing Appropriation
.	Cost of Meals	FAD	NP-53.9 - Small Value Procurement	February				GoP	100,000.00	100,000.00		
.	Training Expenses	FAD	Direct Contracting	February				GoP	150,000.00	150,000.00		
1000100000	Trainings for NCDA Employees											Following are the trainings to be conducted :
.	Training Expenses	FAD	Direct Contracting						400,000.00	400,000.00		Training on Managerial Leadership, NCDA Team Building, Training on Health Intervention during the Pandemic: Stress Debriefing, Disability Sensitivity Training, Training on Updates on RA 9184.
.	Cost of Meals	FAD	NP-53.9 - Small Value Procurement						230,000.00	230,000.00		Training on Supervisory Leadership, Training on Financial Literacy, Training for Retirees, Training on Family Crisis Management on Responsible Parenthood, Life Coaching, Skills Training : Sign Language, Provision of Sign Language Interpreter

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100010000	Planning and Budgeting											Conduct of assessment and evaluation and conduct of seminar workshop for planning & budgeting
	Cost of Venue & Meals	FAD	NP-53.10 Lease of Real Property and Venue	February and August			GoP	137,000.00	137,000.00			
	Supplies and Materials not available in PS - Ballpen & wireless mouse	FAD	Shopping	February and August			GoP	3,000.00	3,000.00			
100010000	Recognition of Retirees											Conduct of Salamat Paalam for 1 retiree
	Supplies and Materials not available in PS - Ballpen, tokens, decorations	FAD	Shopping	March			GoP	5,000.00	5,000.00			
	Plaque	FAD	NP-53.9 - Small Value Procurement	March			GoP	3,000.00	3,000.00			
	Cost of Meals	FAD	NP-53.9 - Small Value Procurement	March			GoP	42,000.00	42,000.00			
100010000	Security Services	FAD	Competitive Bidding	Nov-20	Dec-20	Jan-20	GoP	941,000.00	941,000.00			Early procurement
100010000	Repairs and Maintenance											
	Repairs and Maintenance of Building - Repair of Atrium Polycarbonate Roofing , Gutter and Downspout and other repairs and maintenance	FAD	NP-53.9 - Small Value Procurement	Quarterly			GoP	100,000.00	100,000.00			April
	Disinfection of Building	FAD	NP-53.9 - Small Value Procurement	Quarterly			GoP	100,000.00	100,000.00			January, April, July, October
	Repairs and Maintenance of Motor Vehicle (Change Oil, Air Conditioner, Wheels, and others)	FAD	NP-53.9 - Small Value Procurement	Quarterly			GoP	200,000.00	200,000.00			Quarterly
	R & M - ICT Equipment	FAD	NP-53.9 - Small Value Procurement	Quarterly			GoP	200,000.00	200,000.00			

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	R & M - Office Equipment (Airconditioning Units & Elevator)	FAD	NP-53.9 - Small Value Procurement	Quarterly				GoP	200,000.00	200,000.00		March, June, September & December
	Payment of Insurance for building and motor vehicles and Fidelity Bond	FAD	NP-53.5 Agency-to-Agency	January				GoP	175,000.00	175,000.00		
	Provision of Fuel, Oil and Lubricants Expenses	FAD	Direct Contracting	January-December				GoP	500,000.00	500,000.00		
	Communication Expenses											
	Telephone Expenses - Mobile - Prepaid Cards	FAD	Shopping	January-December				GoP	150,000.00	150,000.00		
	Telephone Expenses - Landline - PLDT Subscription	FAD	Direct Contracting	January-December				GoP	200,000.00	200,000.00		
	Internet Subscription	FAD	Direct Contracting	January-December				GoP	230,000.00	230,000.00		
	Postage and Courier Services	FAD	NP-53.9 - Small Value Procurement	January-December				GoP	20,000.00	20,000.00		
	Utility Expenses - Water and Electricity	FAD	Direct Contracting	January-December				GoP	1,300,000.00	1,300,000.00		
	Travelling Expenses - Airline Tickets	FAD	NP-53.5 Agency-to-Agency	January-December				GoP	100,000.00	100,000.00		
	Common-Use Supplies & Materials available to PS	FAD	NP-53.5 Agency-to-Agency	Quarterly				GoP	487,000.00	487,000.00		
10001000	Provision of Driving and Utility Services	FAD	NP-53.9 - Small Value Procurement	January-December				GoP	1,150,000.00	1,150,000.00		Outsource / Hiring of 2 Utility Workers and 3 Drivers
10001000	NCD Board Meetings											Quarterly Meetings
	Cost of Meals	FAD	NP-53.9 - Small Value Procurement	Quarterly				GoP	80,000.00	80,000.00		
	Supplies and Materials not available in PS - PVC Cover	FAD	Shopping	February				GoP	2,000.00	2,000.00		
	Advocacy Materials - Tokens	FAD	NP-53.9 - Small Value Procurement	October				GoP	113,000.00	113,000.00		

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INFORMATION, EDUCATION AND COMMUNICATION DIVISION												
301010000	Policy Formulation and Program Development											Conduct of quartely meetings of Sub - Committee on Advocacy & Education
	Cost of Meals	IECD	NP-53.9 - Small Value Procurement	Quarterly				GoP	54,000.00	54,000.00		
	Common-Use Supplies & Materials available to PS	IECD	NP-53.5 Agency-to-Agency	January					40,000.00	40,000.00		
	Communication Expenses - Prepaid Cards, Courier Services	IECD	Shopping	January				GoP	20,000.00	20,000.00		
	Honoraria for Resource Persons / Moderator / Facilitator	IECD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February				GoP	112,000.00	112,000.00		
	Sign Language Interpretation Service	IECD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February				GoP	24,000.00	24,000.00		
301010000	Disability Rights Promotion Project											Includes the following capacity building activities:
	Communication Expenses - Prepaid Cards, Courier Services	IECD	Shopping	March - November				GoP	24,500.00	24,500.00		1.How to Assist Persons with Disabilities for Tourism Frontliners
	Meals	IECD	NP-53.9 - Small Value Procurement	March - November				GoP	17,000.00	17,000.00		2. Social Inclusion of Children with Disabilities
	Printing of Advocacy Materials	IECD	NP-53.9 - Small Value Procurement	March - November				GoP	6,000.00	6,000.00		3. Online Training on Financial Literacy for PWDs
	Advocacy Materials - Tokens	IECD	NP-53.9 - Small Value Procurement	March - November				GoP	12,000.00	12,000.00		4. Disability Equality Training
	Professional Services - Resource Person & Sign Language	IECD	NP-53.9 - Small Value Procurement	March - November				GoP	187,000.00	187,000.00		5. Sports Coaching for PWDs
	Supplies and Materials	IECD	NP-53.9 - Small Value Procurement	March - November				GoP	268,500.00	268,500.00		6. Training of IECD Staff on broadcasting

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	Online Training of IECD staff on broadcast - Training Expense	IECD	Direct Contracting	February				GoP	100,000.00	100,000.00		
301010000	Disability Rights Awareness Raising Project											It includes the following events and celebrations :
	Supplies and Materials not available in PS - Plastic kits, Certificate Holder, Plaques, Laid/Board Paper, Illustration Board, Ink Cartridge, Brother, Cloth Tape, Special Paper, Special Board Paper & Ballpen	IECD	Shopping		January			GoP	68,400.00	68,400.00		1. Autism Consciousness Week; 2. National Cancer Consciousness Week;
	Communication Expenses - Prepaid Cards, Courier Services	IECD	Shopping		January			GoP	11,800.00	11,800.00		3. National Mental Health Week; 4. National Down Syndrome Consciousness Week;
	Cost of Meals	IECD	NP-53.9 - Small Value Procurement		January			GoP	68,400.00	68,400.00		5. National Rare Disease Week; 6. Women with Disabilities Day;
	Printing of different Information Materials & Photos	IECD	NP-53.9 - Small Value Procurement		January			GoP	11,400.00	11,400.00		7. World Autism Awareness Day; 8. National Disability Prevention and Rehabilitation Week; 9. White Cane Safety Day;
	Honorarium / Tokens for speakers	IECD	NP-53.9 - Small Value Procurement		January			GoP	280,000.00	280,000.00		10. Cerebral Palsy Awareness and Protection (CPAP) Week Celebration; 11. National Attention Deficit/Hyperactivity Disorder Awareness Week; 12. International Day of Persons with Disabilities
	Sign Language Interpretation Service	IECD	Direct Contracting		January			GoP	90,000.00	90,000.00		13. Conduct of Regional Media Forum on Disability Rights Promotion
	Production of AVP - outsource	IECD	NP-53.9 - Small Value Procurement		April			GoP	500,000.00	500,000.00		14. Production of Advocacy materials on employment and issuance of PWD ID
	Production of year-end Tokens for partner agencies and other stakeholders	IECD	NP-53.9 - Small Value Procurement	October				GoP	400,000.00	400,000.00		

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301010000	Expansion of Library Services											Activities are the Establishment of Disability Sections in Institutional Libraries and Subscription of Newspapers and Acquisition of Books; Digitalization of Books for the E-Library
	Translation of Disability laws/selected information materials into Filipino, Visayas and Meranao	IECD	NP-53.5 Agency-to-Agency	March and May				GoP	200,000.00	200,000.00		
	Digitalization of IEC printed materials	IECD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June				GoP	25,000.00	25,000.00		
	Subscription of newspaper	IECD	Direct Contracting	January - December				GoP	40,000.00	40,000.00		
	Communication Expenses - Prepaid Cards, Courier Services	IECD	Shopping	February				GoP	5,000.00	5,000.00		
	Supplies and Materials - Common and Non-Common Use Supplies	IECD	NP-53.9 - Small Value Procurement	February				GoP	25,000.00	25,000.00		
	Acquisition of books	IECD	NP-53.9 - Small Value Procurement	June				GoP	25,000.00	25,000.00		
	Subscription of ZOOM App	IECD	Direct Contracting	January				GoP	96,000.00	96,000.00		
TECHNICAL COOPERATION DIVISION												
301010000	International Disability Rights Cooperation											
	Cost of Meetings	TCD	NP-53.9 - Small Value Procurement	March - June, September and November				GoP	30,000.00	30,000.00		
	Supplies and Materials not available in PS - Ballpens, Certificate Holder, NCDA Letter Head, NCDA Letter Head Envelope, Board papers	TCD	Shopping	February				GoP	20,000.00	20,000.00		

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301010000	Operationalization of Disability Resource and Development Center (DRDC)											
	ICT Software Subscription	OED / TCD	NP-53.9 - Small Value Procurement	March					80,000.00	80,000.00		
	Utility Expenses - Water and Electricity	OED / TCD	Direct Contracting	January - December				GoP	1,300,000.00	1,300,000.00		
	Telephone Expense	OED / TCD	Direct Contracting	January - December				GoP	60,000.00	60,000.00		
	Internet Expense	OED / TCD	Direct Contracting	January - December				GoP	55,000.00	55,000.00		
	Provision of Security Services	OED / TCD	Competitive Bidding	"November 2020				GoP	941,000.00	941,000.00		
	Utility Personnel	OED / TCD	NP-53.9 - Small Value Procurement	January				GoP	476,000.00	476,000.00		
	Cost of Food for the Blessing/Inauguration of DRDC Building	OED / TCD	NP-53.9 - Small Value Procurement	April				GoP	50,000.00	50,000.00		
	Honorarium of Officiating Priest	OED / TCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April				GoP	1,000.00	1,000.00		
	Building Marker	OED / TCD	NP-53.9 - Small Value Procurement	March					35,000.00	35,000.00		
	Supplies and Materials - Common Use and Non-Common Use Supplies	OED/TCD	NP-53.9 - Small Value Procurement	January - December				GoP	216,000.00	216,000.00		
301010000	Policy Programs Plan Formulation and Development							GoP				Activities: 1. Support to Sub-Committee Meetings on International Disability Network;
	Cost of Meals	TCD	NP-53.9 - Small Value Procurement	Quarterly				GoP	80,000.00	80,000.00		2. Support to Sub-Committee Meetings on ICT;
	Common Use Supplies and Materials	TCD	NP-53.5 Agency-to-Agency	January				GoP	40,000.00	40,000.00		3. Support to Task Force Data Collection
	Telephone Expense - Prepaid Cards	TCD	Shopping	Quarterly				GoP	30,000.00	30,000.00		

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301010000	Information Technology Development Project											
	Web Hosting - Website Management	TCD	NP-53.9 - Small Value Procurement	January				GoP	100,000.00	100,000.00		
	Subscription Zoom for meetings and webinars	TCD	NP-53.9 - Small Value Procurement	January				GoP	100,000.00	100,000.00		
	Development of In-House System to Capture Data on Covid-19 in partnership with RPCs	TCD	NP-53.9 - Small Value Procurement	February				GoP	100,000.00	100,000.00		
	Development of In-House System to monitor the Incheon Strategy Compliance	TCD	NP-53.9 - Small Value Procurement	March				GoP	100,000.00	100,000.00		
	Development of In-House System to capture data on Children and Youth with Disabilities	TCD	NP-53.9 - Small Value Procurement	April				GoP	100,000.00	100,000.00		
	National/Global IT Challenge for Youth with Disabilities											
	Common Use Supplies and Materials	TCD	NP-53.5 Agency-to-Agency	January				GoP	20,000.00	20,000.00		
	Procurement of Common-Use Supplies and Equipment Not Available to PS-DBM	TCD	NP-53.9 - Small Value Procurement	January				GoP	50,000.00	50,000.00		
	Honoraria / Tokens / Prize Incentives	TCD	NP-53.9 - Small Value Procurement	June				GoP	50,000.00	50,000.00		
	Cost of Meals for Participants contest proper (2 days)	TCD	NP-53.9 - Small Value Procurement	June				GoP	80,000.00	80,000.00		

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	Implementation of ISSP 2021											Based on the ISSP 2021 - 2023
	Laptop / Desktop with OS and Microsoft Office	TCD	NP-53.5 Agency-to-Agency		April			GoP	1,152,000.00		1,152,000.00	P54,000,000.00 is a Congress - Introduce Increase
	Heavy Network Printer	TCD	Shopping		April			GoP	800,000.00		800,000.00	
	Smart TV	TCD	Shopping		April			GoP	750,000.00		750,000.00	
	Portable Projector	TCD	Shopping		April			GoP	100,000.00		100,000.00	
	Mobile Printer	TCD	Shopping		April			GoP	200,000.00		200,000.00	
	Telefax Machine	TCD	Shopping		April			GoP	16,000.00	16,000.00		
	Repairs and Maintenance - ICT Equipment and System	TCD	NP-53.9 - Small Value Procurement		April			GoP	300,000.00	300,000.00		
	Internet Subscription	TCD	Direct Contracting		January			GoP	400,000.00	400,000.00		
	E-Disability Library Subscription	TCD	Direct Contracting		February			GoP	1,500,000.00	1,500,000.00		
	Children and Women with Disability Protection System	TCD	Competitive Bidding		April			GoP	2,000,000.00		2,000,000.00	
	Enhancement of the PRPWD System	TCD	Competitive Bidding	April			August	GoP	2,500,000.00		2,500,000.00	
	Deployment of Client-Based Workstations	TCD	Competitive Bidding	April			August	GoP	45,000,000.00		45,000,000.00	Procurement of Desktops for PDAO - 800 sets; PWDFederations - 200
	Wide Area Network Connectivity	TCD	Direct Contracting	April			August	GoP	2,000,000.00	2,000,000.00		Internet Subscription
	Disability Learning Resource System (Accessible E-Library System)	TCD	Competitive Bidding	April			August	GoP	2,500,000.00		2,500,000.00	

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	NCDABroadcast Information System	TCD	Competitive Bidding	April			August	GoP	1,000,000.00		1,000,000.00		
	Persons with Disability Affairs Information System	TCD	Competitive Bidding	April			August	GoP	1,000,000.00		1,000,000.00		
301010000	Promotion of Disability Rights Local and International Based on various Treaty Agenda such as CRPD, CEDAW and CRC											Includes the following Activities : 1. Manual on Disability Inclusive Gender and Development	
	Cost of Meetings	TCD	NP-53.9 - Small Value Procurement	April				GoP	25,000.00	25,000.00		2. Establishment of Support Services for local higher education institutions	
	Supplies and Materials not available in PS - Ballpen, Board Paper,	TCD	Shopping	March				GoP	120,000.00	120,000.00			
	Communication Expense - Mobile, Landline and Postage	TCD	NP-53.9 - Small Value Procurement	February				GoP	130,000.00	130,000.00			
	Advocacy Materials	TCD	NP-53.9 - Small Value Procurement	April				GoP	20,000.00	20,000.00			
	Printing of Manual on Gender	TCD	NP-53.9 - Small Value Procurement	June				GoP	105,000.00	105,000.00			
301010000	Promotion of Disability Support Services												
	Provision of Resource Person, Sign Language Services and other Alternative Mode of Support Services to Persons with Disabilities	TCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December				GoP	-				
OFFICE OF THE DIRECTOR-REGIONAL PROGRAMS COORDINATOR													
301010000	RCDA policy and program development activities and advocacy activities or programs on disability											Technical Assistance and Monitoring Activities for RCDA and LGUs	
	Telephone Expense - Prepaid Cards	OED - RPC	Shopping	Quarterly				GoP	54,000.00	54,000.00			

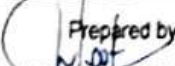
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	Supplies and Materials	OED - RPC	NP-53.5 Agency-to-Agency	Quarterly				GoP	27,311.34	27,311.34		
	Cost of meetings/technical assistance/honoraria/augmentation support	OED - RPC	NP-53.9 - Small Value Procurement	March / June / September / December				GoP	298,688.66	298,688.66		
301010000	Provision of augmentation fund for livelihood activities of persons with disabilities											
	Recovery Program on Livelihood for Persons with Disabilities (LGUs and PDAO)	OED - RPC	NP-53.9 - Small Value Procurement	March / May / July / September				GoP	1,255,000.00	1,255,000.00		
	Orientation on Economic Order No. 417 on Economic Empowerment and other related disability laws	OED - RPC	NP-53.9 - Small Value Procurement	June				GoP	100,000.00	100,000.00		Cost of Meetings, Sign Language Interpreter, Honoraria for Resource Speakers
301010000	Development and utilization of online monitoring tools on functionality of PDAO and local implementation of disability laws											
	Telephone Expenses - Mobile - Prepaid Cards	OED - RPC	NP-53.9 - Small Value Procurement	January - December				GoP	28,800.00	28,800.00		
	Zoom Subscription	OED - RPC	Direct Contracting	January - December				GoP	82,000.00	82,000.00		
	Supplies and Materials	OED - RPC	NP-53.9 - Small Value Procurement	January - December				GoP	69,200.00	69,200.00		
	Capacity Building on PDAO Heads and Focal Persons											
	Cost of Meetings	OED - RPC	NP-53.9 - Small Value Procurement	April				GoP	125,000.00	125,000.00		
	Supplies and Materials not available in PS - Ballpen, Board Paper,	OED - RPC	NP-53.9 - Small Value Procurement	April				GoP	42,000.00	42,000.00		

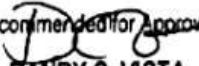
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301010000	Support Services to Persons with Disabilities											Provision of augmentation resource and financial support to persons with disabilities and families, DPOs, Gos and NGOs
	Assistive Devices and Medical Supplies	OED - RPC	NP-53.9 - Small Value Procurement	January - December				GoP	764,500.00	764,500.00		10 - Laptop; 40 - Tablet; 50 - Pocket Wifi; 40 - Wheelchairs; 25 - Whitecane; 20 - Walking Cane; 20 - Crutches
	Provision of Augmentation Support Fund - Health, Education, Employment needs of Children/persons with disabilities (walk-in and online clients)	OED - RPC	NP-53.9 - Small Value Procurement	January - December				GoP	735,500.00	735,500.00		Different goods as per client's request
PROGRAMS MANAGEMENT DIVISION												
301010000	Policy Plan Formulation and Program Development											Support to Sub-Committee on :
	Cost of Meals	PMD	NP-53.9 - Small Value Procurement	Quarterly				GoP	140,000.00	140,000.00		Accessibility on Built Environment and Transportation, Training Employment and Livelihood, Access to Justice and Anti-Discrimination,
	Supplies and Materials not available in PS - Ink, laid paper, wireless presenter, wood paper cutter, ballpen	PMD	Shopping	Quarterly				GoP	60,400.00	60,400.00		Policy Development and Legislation, Auxiliary Social Services for Persons with Disabilities, Sub-Committee on Children with Disabilities and Subcommittee on Health
	Communication Expense - Mobile	PMD	Shopping	January				GoP	63,600.00	63,600.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Expense - Landline	PMD	Direct Contracting	January				GoP	36,000.00	36,000.00		
301010000	Promotion of Disability Inclusive Cities and Municipalities											
	Orientation on ID Issuance for the Profiling of Persons with Disabilities for NCR LGUs											
	Supplies and Materials not available in PS - Ballpen, ID Jacket, Certificate holder	PMD	NP-53.9 - Small Value Procurement	January - December				GoP	2,000.00	2,000.00		
	Cost of Venue and Meals	PMD	NP-53.10 Lease of Real Property and Venue	January - December				GoP	35,000.00	35,000.00		
	Sign Language Interpretation Service	PMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March				GoP	33,000.00	33,000.00		
	Honorarium / Tokens for speakers	PMD	NP-53.9 - Small Value Procurement	January - December				GoP	30,000.00	30,000.00		
301010000	Webinar on Disability Inclusive Local Governance											
	Supplies and Materials not available in PS - Certificate holder, Notebook, photo paper, ID Holder, Ballpen, Measuring Tape, Crayons, Pencil, Blind folds, Candies, Balloons, Number Cards, Colored pens	PMD	Shopping	February, May and August				GoP	25,000.00	25,000.00		
	Cost of Meals	PMD	NP-53.9 - Small Value Procurement	April and July				GoP	45,000.00	45,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honoraria for Resource Persons / Facilitator	PMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April and July				GoP	40,000.00	40,000.00		
	Sign Language Interpretation Service	PMD	NP-53.5 Agency-to-Agency	April and July				GoP	40,000.00	40,000.00		
301010000	Pilot Testing of the Disability Inclusive DRRM Training Modules											
	Cost of Meals	PMD	NP-53.9 - Small Value Procurement	April				GoP	53,000.00	53,000.00		
	Supplies and Materials - Common Use - Tarpaulin, cartolina, ballpen	PMD	NP-53.5 Agency-to-Agency	April				GoP	15,000.00	15,000.00		
	Sign Language Interpretation Service	PMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April				GoP	40,000.00	40,000.00		
	Honoraria / Tokens for Speakers	PMD	NP-53.9 - Small Value Procurement	April				GoP	66,000.00	66,000.00		
	Production and Printing of the DRRM Module for PDAO and LGUs)	PMD	NP-53.9 - Small Value Procurement	October				GoP	120,000.00	120,000.00		
	Training Material	PMD	NP-53.9 - Small Value Procurement	April				GoP	106,000.00	106,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Disability Sensitivity Training Training for PAO and Prosecutors											
	Common Use Supplies and Materials	PMD	NP-53.5 Agency-to-Agency		August			GoP	2,500.00	2,500.00		
	Honoraria / Tokens for Speakers	PMD	NP-53.5 Agency-to-Agency		August			GoP	16,000.00	16,000.00		
	Sign Language Interpretation Service	PMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		August			GoP	10,000.00	10,000.00		
	Cost of Venue and Meals	PMD	NP-53.9 - Small Value Procurement		August			GoP	11,500.00	11,500.00		
	Issuance of Person with Disability ID and Uploading in the Registry											
	Supplies and Materials - Non-Common Use Supplies	PMD	NP-53.9 - Small Value Procurement	February				GoP	10,000.00	10,000.00		
	Printing of Purchase Booklet (DOH & DTI)	PMD	NP-53.9 - Small Value Procurement	February				GoP	40,000.00	40,000.00		
	Responses to Disability - Related Inquiries, Complaints and Referrals											
	Supplies and Materials - Common Use Supplies	PMD	NP-53.5 Agency-to-Agency	January				GoP	20,000.00	20,000.00		
TOTAL									81,153,000.00	24,151,000.00	57,002,000.00	

Prepared by

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 BAC Secretariat

Recommended for Approval:

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 BAC Chairman

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 Executive Director, HOPE *CR*