

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department : Department of Social Welfare and Development (DSWD)
 Agency : National Council on Disability Affairs
 Operating Unit : < not applicable >
 Organization Code (UACS) : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	31010000000000												
OO : Coordination of government policies, programs and													
Outcome Indicators							0	0	0	0	0		
1. Percentage of resolutions, policies and plans implemented by the member agencies		75%; 2	75%;2	75%;3	75%;2	75% (9)	150% ; 4	38% ; 1	0	225% ; 6	92% ; 11	2	Please see attached details
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		16%; 3,738	16%; 3,738	16%; 3,737	16%;3,737	16% (14,950)	32% ; 7,556	18% ; 4,218	49% ; 11,453	35% ; 8,251	34% ; 31,478	16,528	Based on DOH - PRPWD System
3. Number/ percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		10%; 13	10%; 25	10%; 25	10%;25	88 (10%)	8% ; 10	5% ; 13	11% ; 29	52% ; 130	20.68% ; 182	94	
Output Indicators							0	0	0	0	0		
1. Number of national policies, plans and programs updated, issued and disseminated		6	15	15	11	47	12	17	7	13	49	2	
2. Number of consultations, trainings and IEC activities conducted		15	15	20	20	70	20	15	26	19	80	10	Consultations, forums and IEC Activities was done virtually
							0	0	0	0	0		

Prepared By: _____

In coordination with: _____

Approved By: _____

Date: _____

Date: _____

Date: _____