

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Social Welfare and Development (DSWD)
 Agency : National Council on Disability Affairs
 Operating Unit : < not applicable >
 Organization Code (UACS) : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	31010000000000												
OO : Coordination of government policies, programs and													
Outcome Indicators							0	0	0	0	0		
1. Percentage of resolutions, policies and plans		75%; 2	75%;2	75%;3	75%;2	75% (9)	150% ; 4	38% ; 1	0	0	5	-2	The Agency is facing challenges to implement its program but we are making some adjustments to have a more effective and responsive implementation of our program, projects, activities & services in response to COVID 19 pandemic.
implemented by the member agencies							0	0	0	0	0		
2. Percentage of Persons with Disability registered in		16%; 3,738	16%; 3,738	16%; 3,737	16%;3,737	16% (14,950)	32% ; 7,556	18% ; 4,218	49% ; 11,453	0	25% ; 23,227	11,014	Based on DOH - PRPWD System
the Department of Health (DOH) - Philippine							0	0	0	0	0		
Registry of Persons with Disability							0	0	0	0	0		
3. Number/ percentage and percentage increase over		10%; 13	10%; 25	10%; 25	10%;25	88 (10%)	8% ; 10	5% ; 13	11% ; 29	0	6% ; 52	-11	
previous year of LGUs with programs on Persons							0	0	0	0	0		
with Disability							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of national policies, plans and programs		6	15	15	11	47	12	17	7	0	36	0	
updated, issued and disseminated							0	0	0	0	0		
2. Number of consultations, trainings and IEC		15	15	20	20	70	20	15	26	0	61	2	Consultations, forums and IEC Activities was done virtually
activities conducted							0	0	0	0	0		

Prepared By:

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In coordination with:

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Approved By:

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 AGENCY HEAD
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