ANNEX B

National Council on Disability Affairs
Procurement Monitoring Report
As of January - June, 2021 (1st Semester)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
3010100000	Office Productivity Tools - Semi Expendables	IECD, TCD, OED	Shopping	Not Applicable								12/10/2020		01/04/2021	01/08/2021	GOP	212,200.00	212,200.00		212,200.00	212,200.00									
3010100000	Telephone Expenses - Mobile	OED	Shopping	Not Applicable												GOP	158,412.15	158,412.15		158,412.15	158,412.15									
3010100000	Internet Subscription Expenses	FAD	Direct Contracting	Not Applicable												GOP	62,880.00	62,880.00		62,880.00	62,880.00									
1001000000	Utility Expenses - Water and Electricity	FAD	Direct Contracting	Not Applicable												GOP	364,406.74	364,406.74		364,406.74	364,406.74									
1000100000	Insurance Expenses	FAD	Agency to Agency	Not Applicable												GOP	122,159.60	122,159.60		122,159.60	122,159.60									
	Telephone Expenses - Landline	FAD	Direct Contracting	Not Applicable												GOP	59,704.54	59,704.54		59,704.54	59,704.54									
1000100000	Fuel, Oil and Lubricants Expenses	FAD	Direct Contracting	Not Applicable												GOP	92,170.81	92,170.81		92,170.81	92,170.81									
1000100000	Repairs and Maintenance - Building	FAD	Shopping	Not Applicable												GOP	150,084.56	150,084.56		150,084.56	150,084.56									
	Repairs and Maintenance - Office Equipment	FAD	Shopping	Not Applicable												GOP	29,198.00	29,198.00		29,198.00	29,198.00									
	Repairs and Maintenance - Motor Vehicles	FAD	Direct Contracting	Not Applicable												GOP	17,549.19	17,549.19		73,251.55	73,251.55									
3010100000	Sign Language Interpreter for different projects	IECD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Not Applicable												GOP	144,700.00	144,700.00		144,700.00	144,700.00									
1000100000	Personnel Development	FAD	Direct Contracting	Not Applicable												GOP	2,016.00	2,016.00		2,016.00	2,016.00									
1000100000	ID Card and Lace for NCDA Employees	FAD	Shopping	Not Applicable												GOP	21,700.00	21,700.00		21,700.00	21,700.00									
1000100000 & 3010100000	Security Services	FAD	Competitive Bidding	12/08/2020	12/08/2020	12/16/2020	12/28/2020	12/28/2020	12/18/2020	12/28/2020	01/11/2021	1/18/2021	1/18/2021	January - December		GOP	1,882,000.00	1,882,000.00		1,666,390.56	1,666,390.56									
3010100000	NCDA Web Hosting and other ICT Subscription Expenses	TCD	Direct Contracting	Not Applicable												GOP	84,519.88	84,519.88		84,519.88	84,519.88									
1000100000	NCDA Planning Worshop and other meetings under GASS - Food	FAD	Shopping	Not Applicable												GOP	210,274.40	210,274.40		210,274.40	210,274.40									
3010100000	International and National Disability-related Celebrations	IECD	Shopping	Not Applicable												GOP	10,240.00	10,240.00		10,240.00	10,240.00									
3010100000	Operationalization of NCDA Broadcast Studio	IECD	Shopping	Not Applicable								12/10/2020		12/15/2020	12/15/2020	GOP	8,350.00	8,350.00		8,350.00	8,350.00									
100100000	Office Supplies Expense	FAD	Direct Contracting	Not Applicable									03/08/2021	5/14/2021	5/14/2021	GOP	217,944.00	217,944.00		217,944.00	217,944.00									
3010100000	Webinar Series on ICT and Economic Empowerment of Women with Disabilities	IECD	Shopping	Not Applicable										05/03/2021		GOP	29,419.00	29,419.00		29,419.00	29,419.00									
3010100000	Development of a 3-Year Plan for Sub-Committee on Education	IECD	Shopping	Not Applicable												GOP	8,715.00	8,715.00		8,715.00	8,715.00									
																Total Alloted Budget of Procurement Activities						3,888,643.87								
																Total Contract Price of Procurement Activites Conducted						3,728,736.79								
																Total Savings (Total Alloted Budget - Total Contract Price)						159,907.08								
ON-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On-going Procurement Activities						-								

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Recommended for Approval by:
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APPROVED:
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