



3010100000	NCDA Web Hosting and other ICT Subscription Expenses	TCD	Direct Contracting	84,519.88	84,519.88									
1000100000	NCDA Planning Workshop and other meetings under GASS - Food	FAD	Shopping	210,274.40	210,274.40									
3010100000	International and National Disability-related Celebrations	IECD	Shopping	10,240.00	10,240.00									
3010100000	Operationalization of NCDA Broadcast Studio	IECD	Shopping	8,350.00	8,350.00									
1001000000	Office Supplies Expense	FAD	Direct Contracting	217,944.00	217,944.00									
3010100000	Webinar Series on ICT and Economic Empowerment of Women with Disabilities	IECD	Shopping	29,419.00	29,419.00									
3010100000	Development of a 3-Year Plan for Sub-Committee on Education	IECD	Shopping	8,715.00	8,715.00									
<b>Total Alloted Budget of Procurement Activities</b>					<b>3,886,627.87</b>									
<b>Total Contract Price of Procurement Activities Conducted</b>					<b>3,726,720.79</b>									
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>					<b>159,907.08</b>									

<b>ON-GOING PROCUREMENT ACTIVITIES</b>														
<b>Total Alloted Budget of On-going Procurement Activities</b>					<b>-</b>									

**Prepared by:**  
**Originally Signed**  
**MADELINE HILARIO - ICOT**  
 BAC Secretariat

**APPROVED:**  
**Originally Signed**  
**ENGR. EMERITO L. ROJAS**  
 Head of the Procuring Entity