

3010100000	Supply, Delivery and Installation of Feeder Lines and Meralco Post in DRDC	OED	Competitive Bidding	2,358,270.30	2,358,270.30									
1000100000	Internet Subscription Expense	TCD	Direct Contracting	38,960.00	38,960.00									
3010100000	PRPWD Mirroring System	TCD	SVP	558,231.00		558,231.00								
3010100000	Server	TCD	SVP	848,000.00		848,000.00								
3010100000	Scanner	FAD	SVP	60,000.00		60,000.00								
3010100000	UPS Hardware	TCD	SVP	247,900.00		247,900.00								
3010100000	1000 Desktop Computer	TCD	Negotiated Procurement Due to Two-Failed Bidding	44,500,000.00		44,500,000.00								
3010100000	1,070 Anti-Virus	TCD	Competitive Bidding	1,998,760.00		1,998,760.00	COA							
1000100000	Repairs and Maintenance - Motor Vehicle	FAD	Direct Contracting	133,557.90	133,557.90									
3010100000	ICT Subscription	OED	Direct Contracting	19,637.93	19,637.93									
3010100000	Webinar on Financial Literacy for PWDs, National Down Syndrome Consciousness Month, Rare Disease Awareness Week	IECD	SVP	17,000.00	17,000.00									
3010100000	Operationalization of DRDC Building	OED	SVP	500,446.08	265,146.08	235,300.00								
3010100000	Library Wall Partition	OED	SVP	150,120.76		150,120.76								This is charge to Continuing Appropriation

1000100000	Supply, Delivery and Installation of Modular Partitions and Reception Table	FAD	SVP	960,400.00	960,400.00										
1000100000	Honoring Retirees	FAD	Shopping	20,000.00	20,000.00										
3010100000	RCDA Meetings	OED-RPC	Shopping	16,000.00	16,000.00										
3010100000	Personnel Development	FAD	Shopping	360,102.50	360,102.50										
3010100000	NCDA Planning Workshop	FAD	Shopping	118,000.00	118,000.00										
3010100000	Online Training on Financial Literacy - SLI	FAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	6,000.00	6,000.00										
3010100000	2021 GITC - SLI	TCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	167,000.00	167,000.00										
	Tablet	TCD	Shopping	256,100.00	256,100.00										
3010100000	Monitoring and Organizing PDAO	OED-RPC	SVP	36,000.00	36,000.00										
3010100000	Disability Inclusive DIDRRM	PMD	SVP	21,098.00	21,098.00										
3010100000	IT Consultant	TCD	SVP	340,000.00	340,000.00										
3010100000	Advocacy materials	IECD	SVP	242,500.00	242,500.00										
3010100000	GAD Manual - Consultant	TCD	SVP	180,000.00	180,000.00										
3010100000	Publication of AO No. 001	IECD	Shopping	121,214.96	121,214.96										
Total Alloted Budget of Procurement Activities					60,413,868.54										
Total Contract Price of Procurement Actitvites Conducted					58,277,073.55										
Total Savings (Total Alloted Budget - Total Contract Price)					2,136,794.99										

ON-GOING PROCUREMENT ACTIVITIES															
Total Alloted Budget of On-going Procurement Activities					-										

Prepared by:
Originally Signed
MADLINE HILARIO - ICOT
BAC Secretariat

APPROVED:
Originally Signed
ENGR. EMERITO L. ROJAS
Head of the Procuring Entity