

**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of June 30, 2022**

**Department :** Department of Social Welfare and Development (DSWD)  
**Agency :** National Council on Disability Affairs  
**Operating Unit :** < not applicable >  
**Organization Code (UACS) :** 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	3101000000000000												
OO : Coordination of government policies, programs and services in the													
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		75% (2)	75% (2)	75% (3)	75% (2)	75% (9)	112.50% (3)	37.5% (1)			33.33% (4)	0	
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		357% (100,000)	357% (100,000)	357% (100,000)	357% (100,000)	357% (400,000)	308% (86,325)	204% (57,152)			128.05% (143,477)	- 56,523	
3. Number/percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		15 (18%)	60 (18%)	60 (18%)	60 (18%)	195 (18%)	80 (96%)	77 (23%)			157 (14.49%)	82	
Output Indicators													
1. Number of national policies, plans and programs updated, issued and disseminated		10	20	10	10	50	17	18			35	5	
2. Number of consultations, trainings and IEC activities conducted		10	30	30	10	80	16	26			42	2	

**Prepared By:**  
 RHEALETH KRIZELLE D. RAMOS  
 Planning Officer  
 2022-07-28 14:55:06

**In coordination with:**  
 MADELINE HILARIO - ICOT  
 Budget Officer  
 2022-07-28 14:55:06

**Approved By:**  
 MATEO A. LEE, JR.  
 Agency Head  
 2022-07-28 14:59:51